



Safe Staffing Report

August 2023

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Ward	Day		Night		Total	
	Average Fill Rate - Registered Nurses / Midwives (%)	Average Fill Rate - Care Staff (%)	Average Fill Rate - Registered Nurses / Midwives (%)	Average Fill Rate - Care Staff (%)	Average Ward Overall Fill Rate (%)	Care Hours per Patient Day (CHPPD)
A7 - MILTON WD	75.15%	100.19%	93.07%	132.17%	97.84%	7.38
ARETHUSA/SAU	80.39%	92.54%	97.13%	113.05%	90.91%	-
BRONTE WD	87.30%	97.99%	99.30%	111.29%	96.59%	7.40
BYRON WARD	89.82%	80.84%	130.43%	118.73%	101.07%	7.65
CORONARY CARE UNIT	97.22%	4.84%	92.08%	-	73.26%	12.31
DELIVERY SUITE	76.02%	68.63%	70.12%	75.84%	72.78%	27.81
DOLPHIN WARD	81.81%	62.35%	109.96%	105.22%	87.21%	25.26
EMERALD SHORT STAY WARD	94.54%	92.03%	99.66%	116.50%	99.10%	7.70
HARVEY WARD	82.65%	95.19%	90.35%	111.85%	94.06%	30.46
INTENSIVE CARE UNIT	97.53%	-	95.85%	-	96.86%	22.89
JADE WARD	83.66%	95.32%	102.54%	100.80%	94.80%	7.12
KEATS WARD	88.57%	122.59%	96.77%	164.72%	117.30%	8.67
KENT WARD	83.63%	100.45%	105.84%	95.58%	94.93%	8.30
KINGFISHER/GAU	71.16%	107.58%	95.93%	102.25%	92.06%	7.25
LAWRENCE WARD	86.18%	100.97%	100.77%	103.19%	96.81%	10.45
LISTER ASSESSMENT UNIT	87.41%	94.72%	89.71%	118.29%	94.14%	7.81
MCCULLOCH WARD	96.04%	105.15%	100.05%	110.48%	102.37%	9.99
NELSON WARD	91.72%	85.37%	101.37%	98.61%	93.36%	7.06
OCELOT WARD	62.81%	62.95%	67.74%	79.03%	67.14%	9.99
OLIVER FISHER NEONATAL UNIT	80.63%	-	77.82%	-	80.96%	11.67
PEARL WARD	81.97%	56.69%	67.68%	80.83%	71.36%	4.61
PEMBROKE WARD	74.78%	86.50%	79.48%	102.38%	83.55%	7.52
PHOENIX WARD	76.78%	65.52%	95.13%	116.89%	83.83%	7.30
SAPPHIRE WARD	91.82%	91.36%	100.00%	118.11%	98.86%	6.75
SHEPPEY FRAILTY UNIT	84.03%	74.68%	99.23%	112.22%	89.74%	-
SUNDERLAND DAY CASE CENTRE	73.70%	65.26%	86.17%	94.44%	76.65%	10.78
SURGICAL ASSESSMENT UNIT	80.39%	92.54%	97.13%	113.05%	90.91%	-
TENNYSON WARD	87.31%	101.16%	86.36%	153.15%	104.99%	7.63
THE BIRTH PLACE	73.11%	96.96%	58.66%	84.78%	72.13%	17.92
TRAFALGAR WARD HDU	74.48%	42.16%	88.20%	39.13%	74.80%	19.08
VICTORY WARD	13.70%	9.96%	3.70%	5.56%	9.39%	0.50
WAKELEY WARD	105.05%	103.92%	126.44%	140.30%	117.16%	8.24
WILL ADAMS	99.39%	93.94%	111.16%	137.77%	109.76%	8.07

