



Safe Staffing Report

December 2023

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Ward	Day		Night		Total	
	Average Fill Rate - Registered Nurses / Midwives (%)	Average Fill Rate - Care Staff (%)	Average Fill Rate - Registered Nurses / Midwives (%)	Average Fill Rate - Care Staff (%)	Average Ward Overall Fill Rate (%)	Care Hours per Patient Day (CHPPD)
A7 - MILTON WD	86.11%	70.69%	93.72%	115.26%	90.13%	6.75
ARETHUSA/SAU	81.91%	85.71%	101.00%	114.43%	91.84%	-
BRONTE WD	91.52%	84.54%	100.81%	113.27%	94.82%	7.42
BYRON WARD	91.53%	92.73%	106.50%	131.83%	104.62%	7.08
CORONARY CARE UNIT	83.42%	41.36%	99.86%	-	82.00%	13.13
DELIVERY SUITE	88.41%	86.32%	76.01%	84.72%	82.74%	32.04
DOLPHIN WARD	83.60%	63.69%	94.63%	96.88%	84.19%	33.66
EMERALD SHORT STAY WARD	87.53%	76.51%	100.24%	98.99%	88.85%	6.97
HARVEY WARD	87.12%	87.43%	87.10%	84.55%	86.60%	8.44
INTENSIVE CARE UNIT	96.32%	-	97.16%	-	96.73%	23.23
JADE WARD	84.10%	94.62%	103.53%	101.69%	95.08%	7.12
KEATS WARD	93.86%	90.70%	98.39%	116.85%	99.45%	7.13
KENT WARD	80.81%	70.89%	74.88%	87.46%	78.31%	7.09
KINGFISHER/GAU	82.35%	107.43%	98.91%	137.61%	100.10%	8.02
LAWRENCE WARD	89.37%	104.05%	100.41%	108.51%	99.67%	9.23
LISTER ASSESSMENT UNIT	75.39%	90.87%	96.18%	95.55%	86.72%	7.13
MCCULLOCH WARD	93.87%	100.24%	98.85%	94.27%	96.77%	8.84
NELSON WARD	91.34%	83.49%	108.11%	89.79%	91.79%	7.56
OCELOT WARD	61.08%	56.19%	66.67%	61.36%	61.57%	9.68
OLIVER FISHER NEONATAL UNIT	85.34%	-	80.18%	-	82.81%	12.06
PEARL WARD	91.05%	92.62%	82.52%	64.70%	85.60%	5.61
PEMBROKE WARD	88.63%	96.39%	96.61%	110.48%	97.07%	7.72
PHOENIX WARD	79.55%	54.03%	99.41%	100.81%	79.23%	7.11
SAPPHIRE WARD	83.82%	92.45%	98.51%	104.80%	93.23%	6.62
SHEPPEY FRAILTY UNIT	83.87%	133.52%	95.16%	141.69%	109.71%	-
SUNDERLAND DAY CASE CENTRE	70.10%	84.14%	-	-	74.95%	166.79
SURGICAL ASSESSMENT UNIT	81.91%	85.71%	101.00%	114.43%	91.84%	-
TENNYSON WARD	87.49%	98.69%	95.20%	130.65%	101.44%	7.36
THE BIRTH PLACE	69.60%	84.35%	60.17%	97.14%	71.35%	17.59
TRAFALGAR WARD HDU	73.92%	42.95%	91.32%	26.32%	75.73%	18.65
VICTORY WARD	72.20%	69.94%	87.38%	77.42%	75.84%	10.67
WAKELEY WARD	100.41%	85.22%	106.37%	108.91%	99.02%	7.08
WILL ADAMS	107.39%	84.87%	112.20%	108.57%	102.67%	7.44



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