



Safe Staffing Report

January 2024

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Ward	Day		Night		Total	
	Average Fill Rate - Registered Nurses / Midwives (%)	Average Fill Rate - Care Staff (%)	Average Fill Rate - Registered Nurses / Midwives (%)	Average Fill Rate - Care Staff (%)	Average Ward Overall Fill Rate (%)	Care Hours per Patient Day (CHPPD)
A7 - MILTON WD	86.03%	82.48%	112.34%	112.02%	96.59%	7.09
ARETHUSA/SAU	89.51%	100.03%	99.00%	118.33%	97.70%	-
BRONTE WD	85.69%	93.90%	100.95%	108.06%	94.78%	7.26
BYRON WARD	97.68%	100.40%	112.79%	141.40%	111.89%	7.89
CORONARY CARE UNIT	96.01%	14.43%	99.93%	-	78.40%	13.04
DELIVERY SUITE	87.60%	80.39%	72.24%	83.01%	80.03%	33.10
DOLPHIN WARD	84.33%	71.55%	90.93%	91.97%	84.93%	29.43
EMERALD SHORT STAY WARD	86.71%	68.45%	97.47%	98.00%	85.35%	6.71
HARVEY WARD	86.07%	86.83%	81.32%	89.03%	85.85%	8.27
INTENSIVE CARE UNIT	99.35%	-	97.98%	-	98.68%	21.60
JADE WARD	82.69%	85.22%	101.42%	95.20%	89.99%	6.79
KEATS WARD	85.59%	93.55%	92.76%	112.10%	95.66%	6.62
KENT WARD	90.88%	78.18%	106.24%	84.69%	91.79%	8.29
KINGFISHER/GAU	81.35%	109.35%	101.87%	138.80%	102.46%	7.23
LAWRENCE WARD	93.80%	103.04%	100.60%	113.05%	101.92%	9.47
LISTER ASSESSMENT UNIT	74.45%	91.83%	94.90%	103.27%	87.31%	7.10
MCCULLOCH WARD	91.70%	102.86%	104.38%	99.99%	99.47%	9.05
NELSON WARD	91.13%	84.64%	102.70%	94.55%	92.24%	7.51
OCELOT WARD	61.48%	69.49%	66.76%	83.87%	68.77%	8.56
OLIVER FISHER NEONATAL UNIT	81.79%	-	80.88%	-	81.35%	10.71
PEARL WARD	99.15%	81.84%	87.33%	87.72%	90.09%	5.96
PEMBROKE WARD	83.28%	102.73%	92.07%	119.30%	97.63%	7.63
PHOENIX WARD	79.04%	52.04%	96.79%	96.77%	77.24%	6.96
SAPPHIRE WARD	81.00%	93.65%	101.64%	106.62%	93.52%	6.57
SHEPPEY FRAILTY UNIT	79.18%	127.63%	88.71%	130.43%	102.79%	-
SUNDERLAND DAY CASE CENTRE	71.97%	75.09%	-	-	72.92%	318.77
SURGICAL ASSESSMENT UNIT	89.51%	100.03%	99.00%	118.33%	97.70%	-
TENNYSON WARD	82.84%	104.87%	94.39%	139.70%	103.30%	7.28
THE BIRTH PLACE	78.15%	85.19%	61.97%	100.36%	75.74%	22.69
TRAFALGAR WARD HDU	74.89%	45.91%	94.03%	21.74%	77.15%	18.97
VICTORY WARD	73.60%	74.48%	93.17%	92.97%	81.29%	9.28
WAKELEY WARD	103.03%	89.27%	122.03%	118.70%	106.38%	7.32
WILL ADAMS	111.54%	80.02%	128.67%	117.88%	108.43%	8.56



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