



# Safe Staffing Report

November 2023

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Ward	Day		Night		Total	
	Average Fill Rate - Registered Nurses / Midwives (%)	Average Fill Rate - Care Staff (%)	Average Fill Rate - Registered Nurses / Midwives (%)	Average Fill Rate - Care Staff (%)	Average Ward Overall Fill Rate (%)	Care Hours per Patient Day (CHPPD)
A7 - MILTON WD	73.69%	102.25%	97.65%	129.98%	98.43%	7.24
ARETHUSA/SAU	88.19%	99.68%	105.89%	115.15%	98.70%	-
BRONTE WD	86.47%	91.56%	100.86%	112.98%	95.22%	7.30
BYRON WARD	88.61%	109.49%	101.05%	153.57%	112.40%	7.76
CORONARY CARE UNIT	96.25%	29.23%	101.67%	-	87.46%	14.56
DELIVERY SUITE	87.12%	102.84%	77.37%	87.99%	85.00%	29.93
DOLPHIN WARD	80.76%	101.87%	104.75%	115.56%	93.05%	22.49
EMERALD SHORT STAY WARD	81.92%	80.29%	101.60%	104.45%	89.63%	7.01
HARVEY WARD	90.29%	76.88%	90.60%	89.29%	86.45%	8.51
INTENSIVE CARE UNIT	98.23%	-	96.88%	-	97.57%	21.38
JADE WARD	78.70%	99.31%	101.67%	100.08%	94.10%	7.13
KEATS WARD	93.64%	89.76%	93.30%	132.04%	101.43%	7.29
KENT WARD	87.72%	95.25%	110.28%	84.93%	94.67%	7.79
KINGFISHER/GAU	85.94%	122.33%	93.79%	167.90%	108.02%	8.19
LAWRENCE WARD	98.10%	96.52%	101.87%	104.49%	99.97%	9.14
LISTER ASSESSMENT UNIT	81.81%	86.68%	91.33%	118.13%	90.46%	7.55
MCCULLOCH WARD	91.41%	95.97%	100.79%	99.96%	96.83%	9.11
NELSON WARD	96.34%	87.74%	102.42%	100.76%	96.06%	7.90
OCELOT WARD	63.37%	76.53%	65.56%	81.67%	70.21%	9.09
OLIVER FISHER NEONATAL UNIT	79.20%	-	73.60%	-	77.96%	13.83
PEARL WARD	91.70%	83.15%	82.71%	70.00%	84.39%	5.03
PEMBROKE WARD	88.85%	98.83%	96.00%	110.98%	97.68%	7.73
PHOENIX WARD	79.11%	56.48%	94.91%	102.61%	79.33%	7.17
SAPPHIRE WARD	91.94%	78.26%	100.95%	98.18%	91.79%	6.47
SHEPPEY FRAILTY UNIT	93.96%	94.59%	93.33%	151.38%	104.02%	-
SUNDERLAND DAY CASE CENTRE	82.19%	107.94%	0.00%	0.00%	87.03%	409.74
SURGICAL ASSESSMENT UNIT	88.19%	99.68%	105.89%	115.15%	98.70%	-
TENNYSON WARD	89.89%	105.10%	96.70%	135.83%	105.32%	7.41
THE BIRTH PLACE	79.90%	86.67%	69.19%	87.23%	77.64%	16.70
TRAFALGAR WARD HDU	76.22%	49.51%	93.51%	76.94%	80.01%	18.96
VICTORY WARD	83.71%	80.65%	94.94%	95.00%	87.19%	9.40
WAKELEY WARD	100.84%	83.79%	104.64%	100.11%	96.34%	6.90
WILL ADAMS	106.41%	84.20%	114.59%	113.17%	103.87%	7.39



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