



Safe Staffing Report

October 2023

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Ward	Day		Night		Total	
	Average Fill Rate - Registered Nurses / Midwives (%)	Average Fill Rate - Care Staff (%)	Average Fill Rate - Registered Nurses / Midwives (%)	Average Fill Rate - Care Staff (%)	Average Ward Overall Fill Rate (%)	Care Hours per Patient Day (CHPPD)
A7 - MILTON WD	79.44%	88.25%	89.78%	128.95%	94.80%	7.08
ARETHUSA/SAU	90.62%	97.52%	100.07%	142.05%	100.64%	-
BRONTE WD	92.00%	76.97%	100.27%	96.94%	90.37%	7.02
BYRON WARD	90.73%	88.30%	105.55%	139.91%	104.83%	7.15
CORONARY CARE UNIT	96.91%	7.37%	100.31%	-	82.29%	15.75
DELIVERY SUITE	84.98%	90.35%	74.99%	80.83%	81.06%	31.29
DOLPHIN WARD	83.31%	84.65%	98.60%	115.36%	89.42%	20.07
EMERALD SHORT STAY WARD	88.89%	81.16%	97.47%	115.25%	93.43%	7.20
HARVEY WARD	87.86%	79.91%	89.03%	87.68%	85.93%	8.21
INTENSIVE CARE UNIT	97.21%	-	98.15%	-	97.67%	22.87
JADE WARD	90.28%	98.18%	101.86%	115.32%	100.92%	7.59
KEATS WARD	99.35%	95.06%	91.94%	147.64%	107.83%	7.59
KENT WARD	80.58%	88.76%	105.82%	97.83%	92.06%	8.30
KINGFISHER/GAU	76.03%	91.70%	95.71%	127.22%	92.31%	7.07
LAWRENCE WARD	90.29%	101.15%	103.21%	121.98%	102.91%	9.60
LISTER ASSESSMENT UNIT	81.57%	83.46%	89.74%	118.25%	89.30%	7.28
MCCULLOCH WARD	95.63%	86.48%	99.49%	97.51%	94.93%	8.95
NELSON WARD	90.21%	71.11%	106.57%	93.59%	88.45%	8.30
OCELOT WARD	61.54%	38.28%	68.82%	54.84%	57.00%	11.26
OLIVER FISHER NEONATAL UNIT	77.36%	-	73.33%	-	75.75%	12.01
PEARL WARD	84.69%	76.33%	82.45%	70.81%	80.54%	4.86
PEMBROKE WARD	85.50%	79.30%	94.90%	115.25%	92.46%	7.35
PHOENIX WARD	82.13%	49.92%	101.35%	103.89%	79.64%	7.25
SAPPHIRE WARD	90.56%	84.89%	99.63%	106.60%	94.39%	6.49
SHEPPEY FRAILTY UNIT	90.55%	84.84%	95.31%	109.89%	93.34%	-
SUNDERLAND DAY CASE CENTRE	83.55%	90.39%	1.08%	0.00%	61.37%	1,699.86
SURGICAL ASSESSMENT UNIT	90.62%	97.52%	100.07%	142.05%	100.64%	-
TENNYSON WARD	85.72%	90.20%	93.62%	145.14%	101.44%	7.37
THE BIRTH PLACE	71.30%	90.32%	59.37%	90.50%	71.61%	19.12
TRAFALGAR WARD HDU	74.72%	46.49%	90.67%	50.00%	76.88%	18.32
VICTORY WARD	67.07%	61.35%	91.15%	90.19%	74.52%	9.49
WAKELEY WARD	102.95%	76.59%	100.34%	106.25%	95.42%	6.95
WILL ADAMS	110.24%	83.13%	120.08%	123.84%	108.24%	7.83



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