



Safe Staffing Report

September 2023

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Ward	Day		Night		Total	
	Average Fill Rate - Registered Nurses / Midwives (%)	Average Fill Rate - Care Staff (%)	Average Fill Rate - Registered Nurses / Midwives (%)	Average Fill Rate - Care Staff (%)	Average Ward Overall Fill Rate (%)	Care Hours per Patient Day (CHPPD)
A7 - MILTON WD	73.07%	94.52%	85.81%	132.68%	94.19%	7.07
ARETHUSA/SAU	83.37%	92.22%	100.84%	103.41%	92.08%	-
BRONTE WD	84.36%	97.64%	100.62%	121.67%	97.39%	7.76
BYRON WARD	96.32%	91.92%	122.42%	135.37%	109.07%	7.63
CORONARY CARE UNIT	91.62%	1.67%	98.04%	-	72.01%	14.23
DELIVERY SUITE	75.96%	82.67%	69.01%	78.03%	74.11%	31.89
DOLPHIN WARD	77.61%	86.82%	90.91%	111.82%	84.61%	11.87
EMERALD SHORT STAY WARD	90.43%	86.16%	104.87%	108.89%	95.66%	7.36
HARVEY WARD	83.54%	82.16%	85.33%	90.00%	85.08%	8.17
INTENSIVE CARE UNIT	96.54%	-	95.91%	-	96.24%	23.03
JADE WARD	77.58%	99.63%	98.89%	109.17%	95.63%	7.16
KEATS WARD	100.89%	114.17%	90.22%	145.61%	112.47%	8.24
KENT WARD	64.97%	83.02%	120.63%	82.54%	86.51%	8.86
KINGFISHER/GAU	76.61%	86.74%	89.75%	112.61%	88.61%	6.45
LAWRENCE WARD	82.47%	98.30%	100.33%	101.12%	94.41%	10.28
LISTER ASSESSMENT UNIT	82.97%	87.90%	89.33%	113.33%	90.03%	7.36
MCCULLOCH WARD	95.67%	100.13%	98.23%	98.13%	97.93%	9.15
NELSON WARD	75.33%	80.04%	101.16%	94.17%	86.03%	7.07
OCELOT WARD	62.72%	63.01%	69.34%	88.33%	69.25%	8.49
OLIVER FISHER NEONATAL UNIT	71.50%	-	72.42%	-	71.95%	13.21
PEARL WARD	74.46%	86.19%	56.21%	63.52%	69.88%	4.64
PEMBROKE WARD	79.58%	71.90%	90.17%	106.15%	85.69%	7.55
PHOENIX WARD	79.72%	53.27%	97.67%	99.77%	78.46%	7.08
SAPPHIRE WARD	96.65%	82.41%	100.10%	97.48%	94.05%	6.60
SHEPPEY FRAILTY UNIT	90.04%	85.67%	93.26%	135.96%	97.41%	-
SUNDERLAND DAY CASE CENTRE	91.06%	80.60%	18.94%	20.93%	64.76%	24.72
SURGICAL ASSESSMENT UNIT	83.37%	92.22%	100.84%	103.41%	92.08%	-
TENNYSON WARD	84.18%	111.66%	91.42%	148.33%	106.66%	7.73
THE BIRTH PLACE	69.73%	83.33%	52.90%	80.00%	66.40%	37.72
TRAFALGAR WARD HDU	76.13%	48.79%	92.73%	53.54%	78.80%	18.68
VICTORY WARD	57.25%	56.60%	81.36%	70.50%	64.57%	9.76
WAKELEY WARD	102.52%	85.08%	102.04%	109.60%	99.04%	7.22
WILL ADAMS	96.03%	83.22%	100.33%	125.20%	100.52%	7.37



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