

# Procurement Services

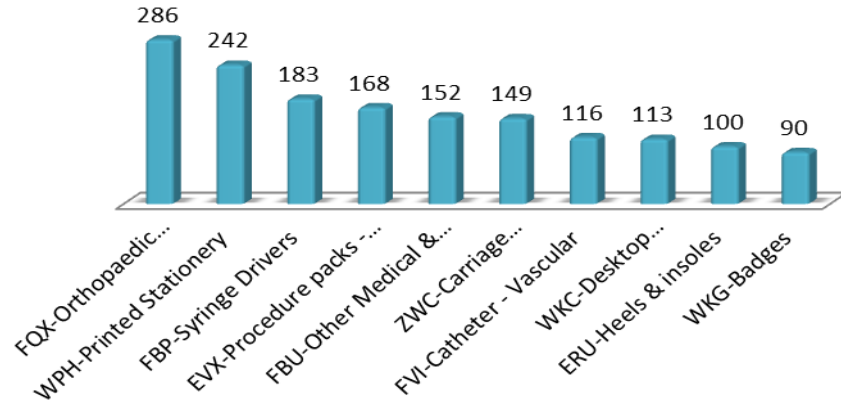
## Monthly and YTD KPI Data February 2020

Fern McDonnell-Thorn MCIPS  
Strategic Services

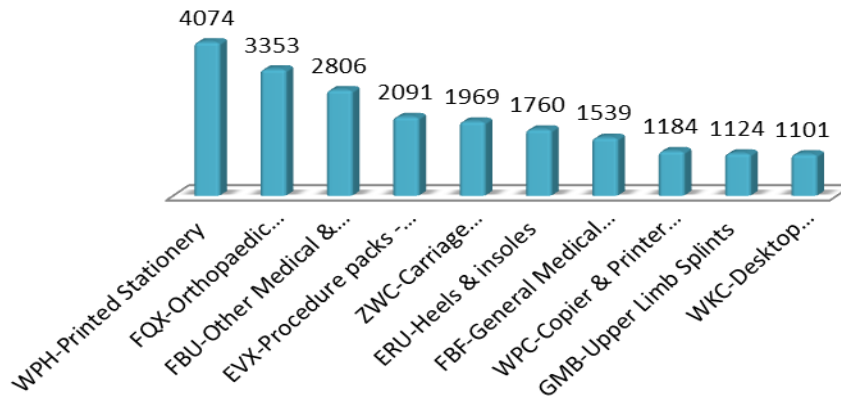


# eClass Expenditure

## Top 10 eClass by QTY - February 2020



## Top 10 eClass by QTY - Full Year

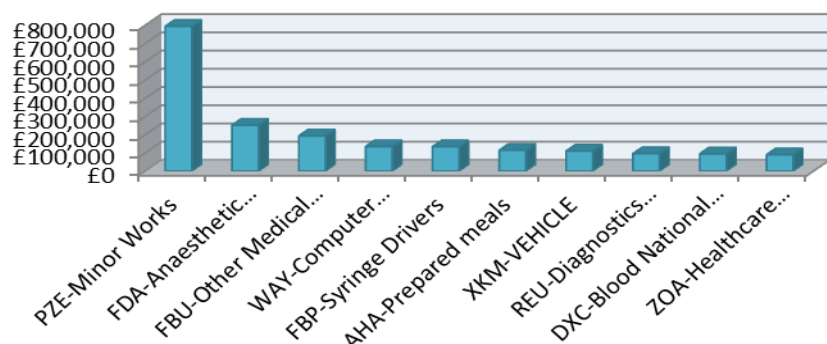


eClass & Description	QTY
FOX-Orthopaedic Trauma Products	286
WPH-Printed Stationery	242
FBP-Syringe Drivers	183
EVX-Procedure packs - misc	168
FBU-Other Medical & Surgical Equipment P	152
ZWC-Carriage Collection and Delivery	149
FVI-Catheter - Vascular	116
WKC-Desktop Accessories	113
ERU-Heels & insoles	100
WKG-Badges	90
	<b>1599</b>
Remaining balance	3430

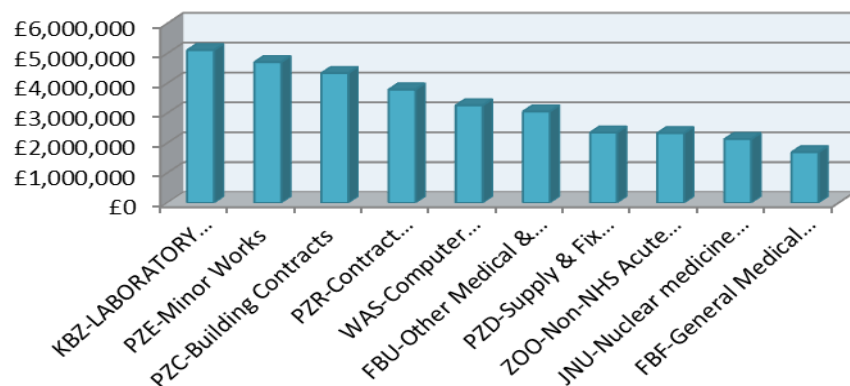
eClass & Description	QTY
WPH-Printed Stationery	4074
FOX-Orthopaedic Trauma Products	3353
FBU-Other Medical & Surgical Equipment P	2806
EVX-Procedure packs - misc	2091
ZWC-Carriage Collection and Delivery	1969
ERU-Heels & insoles	1760
FBP-General Medical Surgical Equipment H	1539
WPC-Copier & Printer Paper	1184
GMB-Upper Limb Splints	1124
WKC-Desktop Accessories	1101
	<b>21001</b>
Reamaining balance	78386

# eClass Expenditure

## Top 10 eClass by Value - February 2020



## Top 10 eClass by Value - Full Year

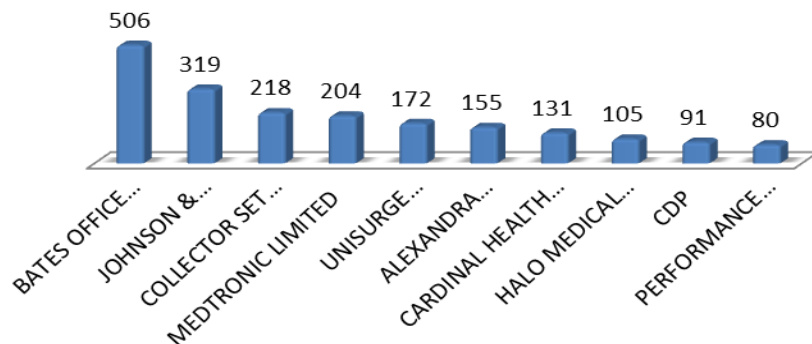


eClass & Description	Value
PZE-Minor Works	£794,231
FDA-Anaesthetic Equipment & Accessories	£252,130
FBU-Other Medical & Surgical Equipment P	£193,297
WAY-Computer Link Services Communication	£134,924
FBP-Syringe Drivers	£133,717
AHA-Prepared meals	£114,465
XKM-VEHICLE	£109,791
REU-Diagnostics Radiology (non-intervent	£95,865
DXC-Blood National Blood Service	£95,012
ZOA-Healthcare Services from Independent	£90,000
	<b>£2,013,432</b>
	<i>Remaining balance</i> £2,276,021

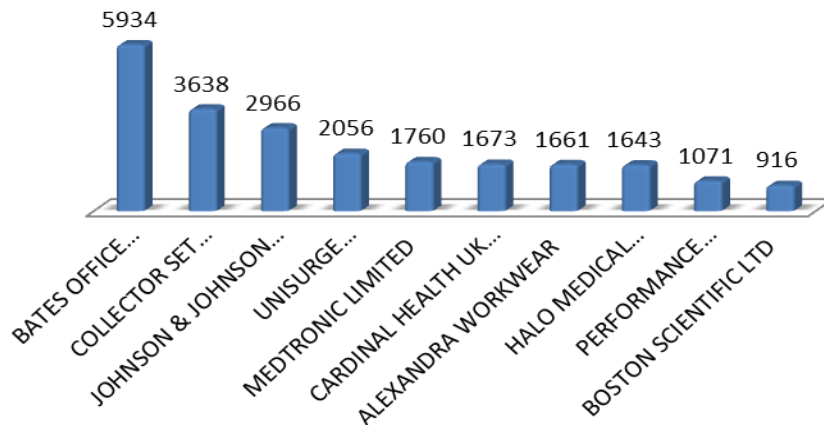
eClass & Description	Value
KBZ-LABORATORY CONSUMABLES	£5,110,000
PZE-Minor Works	£4,709,108
PZC-Building Contracts	£4,342,030
PZR-Contract Consultants	£3,789,951
WAS-Computer Software Specialised Bespok	£3,262,204
FBU-Other Medical & Surgical Equipment P	£3,055,355
PZD-Supply & Fix Contracts	£2,349,706
ZOO-Non-NHS Acute Services	£2,331,452
JNU-Nuclear medicine equipment sundries	£2,131,500
FBF-General Medical Surgical Equipment H	£1,691,978
	<b>£32,773,283</b>
	<i>Remaining balance</i> £32,448,483

# Supplier Expenditure

## Top 10 Supplier's by QTY - February 2020



## Top 10 Supplier's by QTY - Full Year

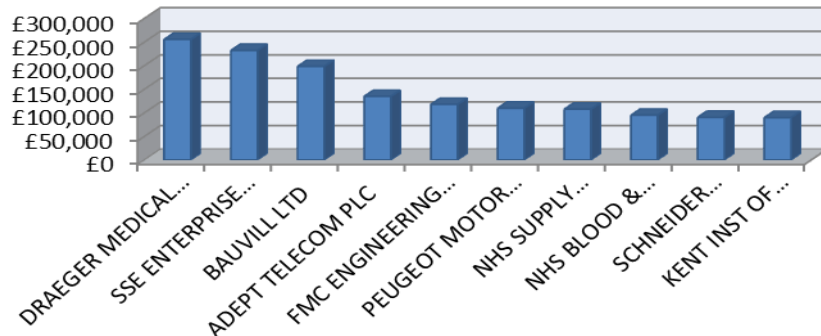


Supplier	QTY
BATES OFFICE SERVICES LTD (ACORN)	506
JOHNSON & JOHNSON MEDICAL LTD	319
COLLECTOR SET PRINTERS LTD.	218
MEDTRONIC LIMITED	204
UNISURGE INTERNATIONAL LTD	172
ALEXANDRA WORKWEAR	155
CARDINAL HEALTH UK 432 LTD	131
HALO MEDICAL (COUNTY FOOTWEAR)	105
CDP	91
PERFORMANCE HEALTH INTERNATIONAL	80
	<b>1981</b>
<i>Remaining balance</i>	

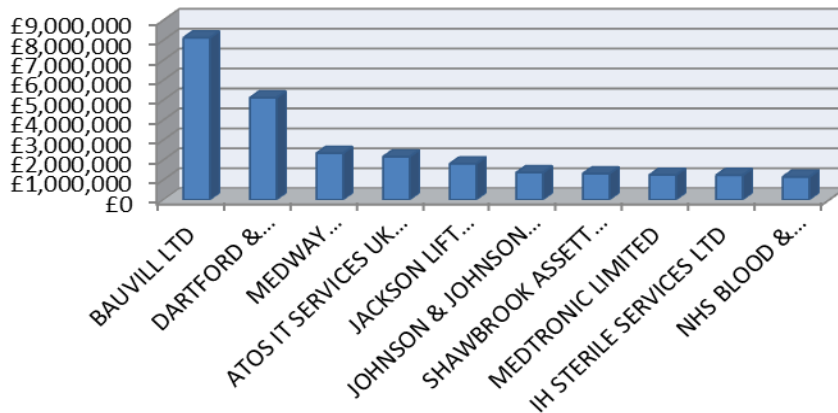
Supplier	QTY
BATES OFFICE SERVICES LTD (ACORN)	5934
COLLECTOR SET PRINTERS LTD.	3638
JOHNSON & JOHNSON MEDICAL LTD	2966
UNISURGE INTERNATIONAL LTD	2056
MEDTRONIC LIMITED	1760
CARDINAL HEALTH UK 432 LTD	1673
ALEXANDRA WORKWEAR	1661
HALO MEDICAL (COUNTY FOOTWEAR)	1643
PERFORMANCE HEALTH INTERNATIONAL	1071
BOSTON SCIENTIFIC LTD	916
	<b>23318</b>
<i>Reamaining balance</i>	

# Supplier Expenditure

## Top 10 Supplier's by Value - February 2020



## Top 10 Supplier's by Value - Full Year



Supplier	Value
DRAEGER MEDICAL UK LTD	£255,615
SSE ENTERPRISE CONTRACTING	£232,287
BAUVILL LTD	£198,321
ADEPT TELECOM PLC	£134,924
FMC ENGINEERING UK LTD	£117,943
PEUGEOT MOTOR COMPANY PLC	£109,791
NHS SUPPLY CHAIN-ORDERS (DOH033)	£107,686
NHS BLOOD & TRANSPLANT (NBA033)	£95,012
SCHNEIDER ELECTRIC LIMITED	£90,525
KENT INST OF MEDICINE & SURGEY (KIMS)	£90,000
	<b>£1,432,105</b>
<i>Remaining balance</i>	
	£2,857,348

Supplier	Value
BAUVILL LTD	£8,115,896
DARTFORD & GRAVESHAM NHS TRUST (RN7)	£5,110,000
MEDWAY ORTHOPAEDICS LLP	£2,331,452
ATOS IT SERVICES UK LIMITED	£2,155,590
JACKSON LIFT INSTALLATIONS	£1,799,606
JOHNSON & JOHNSON MEDICAL LTD	£1,359,814
SHAWBROOK ASSETT FINANCE	£1,311,968
MEDTRONIC LIMITED	£1,237,229
IH STERILE SERVICES LTD	£1,225,172
NHS BLOOD & TRANSPLANT (NBA033)	£1,142,733
	<b>£25,789,462</b>
<i>Reamaining balance</i>	
	£39,432,304