**FOI 9609 – Agency Spend for Doctors**

Issued January 2025

* **Total agency spend for Doctors between August 2024 – Present**

August 2024 – December 2024

£508,586

* **The breakdown of this spend by grade of doctor i.e. Consultant/SPR/SHO/GP and also specialty i.e. respiratory/cardiology**

August 2024 – December 2024

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **NHSI Grade** | **NHSI Specialty** | **Aug-24** | **Sep-24** | **Oct-24** | **Nov-24** | **Dec-24** | **Grand Total** |
| **Medical - Consultant / GP** | 103 - BREAST SURGERY | £        15,629  |  £        18,774  |  £        18,045  |  £     19,226  |  £     19,226  |  £        90,900  |
| 120 - ENT | £        46,618  |  £        49,734  |  £        39,106  |  £     11,610  |  £     18,278  |  £      165,346  |
| 410 - RHEUMATOLOGY | £        17,552  |  £        10,970  |   |   |   | £        28,522  |
| 833 - MEDICAL MICROBIOLOGY | £        31,624  |  £        25,192  |  £        38,592  |  £     30,016  |  £     25,728  |  £      151,152  |
| **Medical - Consultant / GP Total** | **£      111,423**  | **£      104,670**  | **£        95,743**  | **£     60,852**  | **£     63,232**  | **£      435,920**  |
| Medical - Registrar ST3 (+) | 120 - ENT | £        13,968  |  £          9,216  |  £        17,676  |  £     15,012  |  £     16,794  |  £        72,666  |
| **Medical - Registrar ST3 (+) Total** | **£        13,968**  | **£          9,216**  | **£        17,676**  | **£     15,012**  | **£     16,794**  | **£        72,666**  |
| **Grand Total** |  | **£      125,391**  | **£      113,886**  | **£      113,419**  | **£     75,864**  | **£     80,026**  | **£      508,586**  |

* **Total off framework spend for the same period**

£0

* **Breakdown of grade and department the off framework spend was used in**

N/A

* **The breakdown of spend between Direct Engagement placements and Non Direct Engagement placements.**

100**% DE - £508,586**

* **Of the non direct engagement spend – what departments and grade of doctor was this used in?**

N/A

* **List of all of the Service/General Managers and rota Co-Ordinator’s at the trust including departments they look after.**  All agency bookings are managed via HR.  The Trust do not allow any agencies to communicate directly with any departments, all contact is via the Trust Temporary Resourcing Service who are contactable via email at: met-tr.medway-locums@nhs.net