

Procurement Services

Monthly and YTD KPI Data September 2021

Fern McDonnell-Thorn MCIPS
Strategic Services

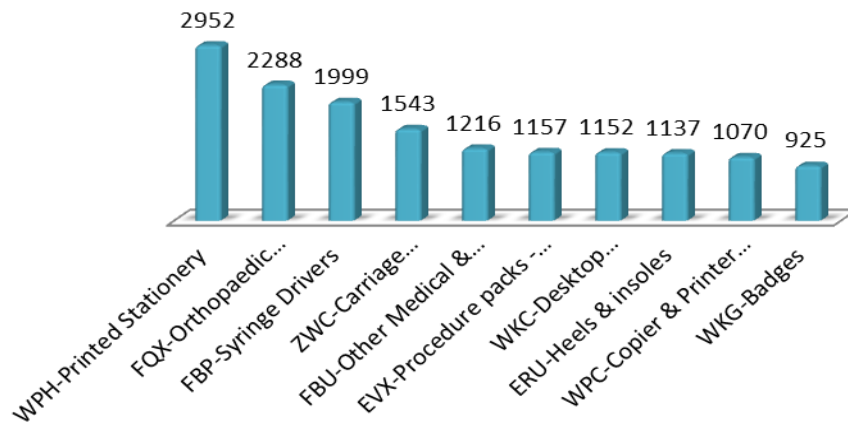


eClass Expenditure

Top 10 eClass by QTY - September 2021



Top 10 eClass by QTY - Full Year

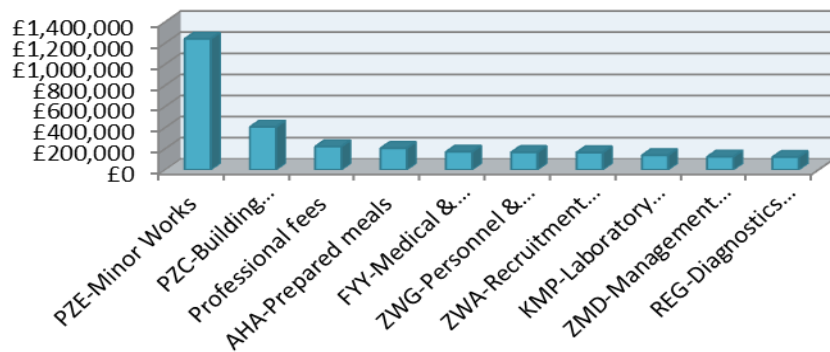


eClass and Description	QTY
WPH-Printed Stationery	203
EVX-Procedure packs - misc	145
ZWC-Carriage Collection and Delivery	139
FBP-Syringe Drivers	129
FQX-Orthopaedic Trauma Products	126
ERU-Heels & insoles	123
WKC-Desktop Accessories	101
FBF-General Medical Surgical Equipment H	90
FBU-Other Medical & Surgical Equipment P	86
WPC-Copier & Printer Paper	78
	1220
Remaining balance	2624

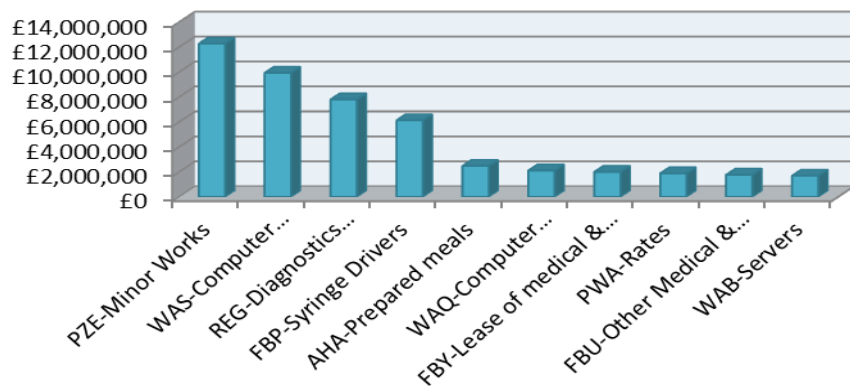
eClass and Description	QTY
WPH-Printed Stationery	2952
FQX-Orthopaedic Trauma Products	2288
FBP-Syringe Drivers	1999
ZWC-Carriage Collection and Delivery	1543
FBU-Other Medical & Surgical Equipment P	1216
EVX-Procedure packs - misc	1157
WKC-Desktop Accessories	1152
ERU-Heels & insoles	1137
WPC-Copier & Printer Paper	1070
WKG-Badges	925
	15439
Remaining balance	33799

eClass Expenditure

Top 10 eClass by Value - September 2021



Top 10 eClass by Value - Full Year

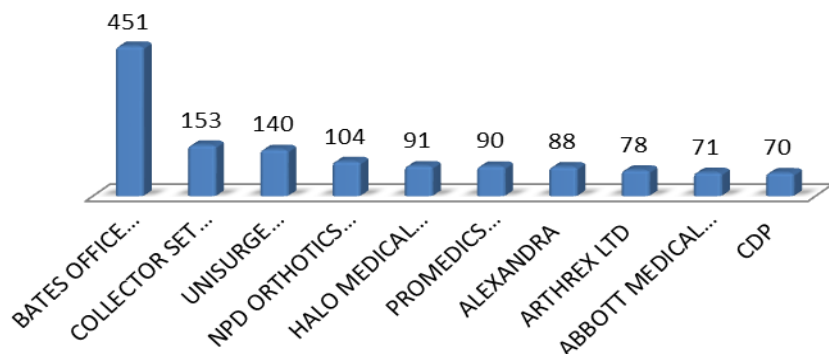


eClass and Description	Value
PZE-Minor Works	£1,240,096
PZC-Building Contracts	£406,151
Professional fees	£220,932
AHA-Prepared meals	£205,200
FYY-Medical & Surgical Equipment Mainten	£170,500
ZWG-Personnel & Manpower Services	£166,422
ZWA-Recruitment Agency Fees	£164,214
KMP-Laboratory Testing Services	£138,359
ZMD-Management Consultancy Information T	£124,311
REG-Diagnostics Pathology and laboratory	£121,248
	£2,957,433
	<i>Remaining balance</i> £2,158,577

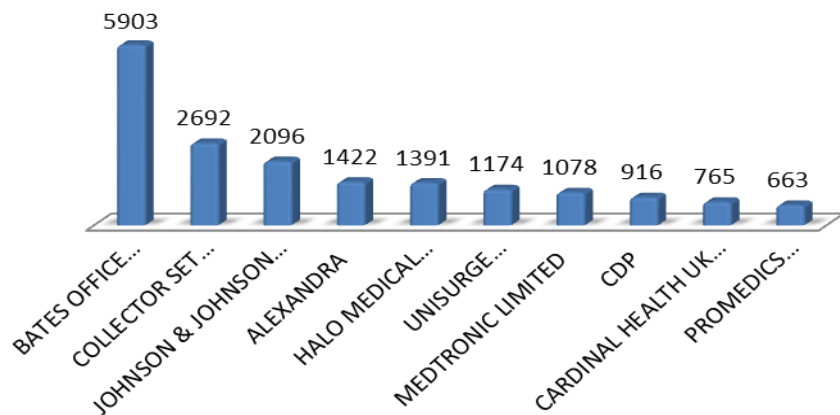
eClass and Description	Value
PZE-Minor Works	£12,267,767
WAS-Computer Software Specialised Bespok	£9,930,946
REG-Diagnostics Pathology and laboratory	£7,801,245
FBP-Syringe Drivers	£6,127,608
AHA-Prepared meals	£2,472,088
WAQ-Computer Software Licences	£2,104,152
FBY-Lease of medical & surgical equipmen	£1,996,927
PWA-Rates	£1,875,669
FBU-Other Medical & Surgical Equipment P	£1,764,443
WAB-Servers	£1,687,471
	£48,028,315
	<i>Remaining balance</i> £43,181,635

Supplier Expenditure

Top 10 Suppliers by QTY - September 2021



Top 10 Suppliers by QTY - Full Year



Supplier	QTY
BATES OFFICE SERVICES LTD (ACORN)	451
COLLECTOR SET PRINTERS LTD.	153
UNISURGE INTERNATIONAL LTD	140
NPD ORTHOTICS LIMITED	104
HALO MEDICAL (COUNTY FOOTWEAR)	91
PROMEDICS ORTHOPAEDICS LTD	90
ALEXANDRA	88
ARTHREX LTD	78
ABBOTT MEDICAL UK LTD	71
CDP	70
	1336

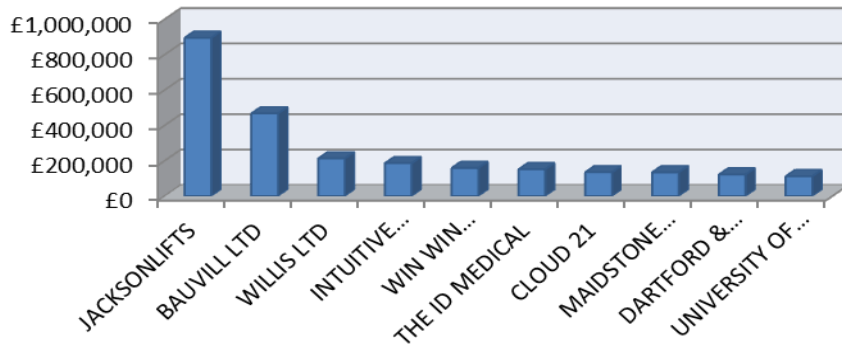
Remaining balance 2508

Supplier	QTY
BATES OFFICE SERVICES LTD (ACORN)	5903
COLLECTOR SET PRINTERS LTD.	2692
JOHNSON & JOHNSON MEDICAL LTD	2096
ALEXANDRA	1422
HALO MEDICAL (COUNTY FOOTWEAR)	1391
UNISURGE INTERNATIONAL LTD	1174
MEDTRONIC LIMITED	1078
CDP	916
CARDINAL HEALTH UK 432 LTD	765
PROMEDICS ORTHOPAEDICS LTD	663
	18100

Remaining balance 31138

Supplier Expenditure

Top 10 Suppliers by Value - September 2021



Top 10 Suppliers by Value - Full Year



Supplier	Value
JACKSONLIFTS	£894,726
BAUVILL LTD	£466,958
WILLIS LTD	£212,132
INTUITIVE SURGICAL SARL	£185,424
WIN WIN PROPTECH LTD	£158,851
THE ID MEDICAL	£151,049
CLOUD 21	£134,411
MAIDSTONE TUNBRIDGE WELLS NHST (RWF)	£134,090
DARTFORD & GRAVESHAM NHS TRUST (RN7)	£121,248
UNIVERSITY OF ULSTER	£111,557
	£2,570,444
	Remaining balance
	£2,545,566

Supplier	Value
ALLSCRIPTS HEALTHCARE	£8,824,651
DARTFORD & GRAVESHAM NHS TRUST (RN7)	£7,903,158
BAUVILL LTD	£6,019,087
INSIGHT DIRECT UK LTD	£4,181,977
GE MEDICAL SYSTEMS LTD	£2,339,452
SHAWBROOK ASSETT FINANCE	£1,951,401
MEDWAY COUNCIL	£1,895,994
KENT INST OF MEDICINE & SURGEY (KIMS)	£1,464,154
NHS BLOOD & TRANSPLANT (NBA033)	£1,304,678
NHS SUPPLY CHAIN-ORDERS	£1,278,146
	£37,162,698
	Remaining balance
	£54,047,252